BRUHAT BENGALORE MAHANAGARA PALIKE

NAME OF THE WORK : Maintance of Crematorium, Burrial Ground & Office Maintenane in ward no 14 Bagalagunte, Dasarahalli Sub Division.

COMPARATIVE STATEMENT

Sl no	Tender item	Description of Item	Unit	As per Sanction			As per Actual Tender			Total Executed Qty	upto 125%			Above 125%			Total Amount	Excess	Savings	Remarks
				Qty	Rate	Amount	Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount				
1	2	2	3	4	5	6			7		8	9	10	4	4	4	4	4	4	4
1	1	KSRRB 200-8 Clearing and grubbing road land including uprooting rank vegetation, grass, brush, shrubs, saplings and trees of girth upto 300mm, by manual means, in area of light jungle, removal of stumps, disposal of unserviceable materials, stacking of serviceable materials labour charges complete as per specifications . No. KBS (P-136, It.18.11, PWD, SR 2018-19)	Cum	16650.00	6.36	1,05,894.00	16,650.00	6.00	99,900.00	16,650.00	16650.00	6.00	99900.00	0.00	0.00	0.00	99,900.00			
2	2	KSRRB M300-16.1. Excavation for roadway in hard rock by mechanical Cum means (blasting prohibited) including breaking rock, loading in tippers and disposing with all lead and lifts trimming bottom and side slopes in accordance with requirements of lines, grades and cross sections completeas per specifications. MORTH Specification.	Cum	337.50	386.90	1,30,579.00	337.50	350.00	1,18,125.00				-	-	-	-			1,18,125.00	
		EXTRA ITEM RATE LIST																		
		KSRB 2-2 Earthwork excavation by manual means for foundation of buildings, water supply and sanitary lines and electrical conduits etc, either in pits or in trenches 1.5m and above in width, in soil not exceeding 1.5 m. in depth including dressing the bottom and sides of pits and trenches, stacking the excavated soil clear from edges of excavation with lead upto 50 m. including breaking of clods complete as per Specifiacation in ordinary soil. No. KBS 2.1(a) / 2.3.5. (P-6, It No-2.3 PWD-SR 2018-19)	Cum							345.93	345.93	292.22	101087.6646				101087.6646	101087.6646		
		Total Construction Cost.				2,36,473.00														
		Miscelleneous				13,241.00			2,18,025.00				2,00,987.66				2,00,987.66	1,01,087.66	1,18,125.00	
		Total Amount in Rs.				2,49,714.00														

Contractor Quoted the Rate -1.79% Belowe The SR Rate	
1).Estimated Amount	☐ 2,36,473.00
2).Tendered Amount	☐ 2,18,025.00
3).Actual Amount As Per Modified Estimate (Work Slip + EIRL) Including all applicable Tax	☐ 2,00,990.00
Percentage of (2)/(3)	84.99%
Savings	☐ 17,035.00

Since the overall expenditure is lesser than Tendered amount, The Work slip & EIRL may please be approved

Assitant Engineer
Ward no, 14
BBMP

Assitant Executive Engineer
Dasarahalli Sub Division
BBMP

Executive Engineer
Dasarahalli Division
BBMP

BRUHAT BENGALORE MAHANAGARA PALIKE

NAME OF THE WORK : Maintance of Crematorium, Burrial Ground & Office Maintenane in ward no 14 Bagalagunte, Dasarahalli Sub Division.

EXTRA ITEM RATE LIST STATEMENT

Sl no	Description of Item	Unit	As per Actual (present)	Rate(CSR)		Whether the items are alternative to items in the tender or whether they are additional items (if item sare inlieu of some items in the accepted tender, such items should be mentioned	Wherther the extra items is included in the sanctioned estimate	How the extra cost of the items is propposed to be met	wherther the extra items is included in the schedule of rate of the Division. If so refernce to this item of the schedule to be given if not data sheets should accompany the rate list	Remarks
			Qty	Final Rate	Amount					
E1	KSRB 2-2 : Earthwork excavation by manual means for foundation of buildings, water supply and sanitary lines and electrical conduits etc, either in pits or in trenches 1.5m and above in width, in soil not exceeding 1.5 m. in depth including dressing the bottom and sides of pits and trenches, stacking the excavated soil clear from edges of excavation with lead upto 50 m. including breaking of clods complete as per Specifiacation in ordinary soil. No. KBS 2.1(a) / 2.3.5. (P-6, It No-2.3 PWD-SR 2018-19)	cum	345.93	292.22	1,01,087.66	Additional Item	Yes	In the savings of other items in the same estimate	YES	
				EIRL Total amount in Rs.	**1,01,087.66**					

Percentage excess over the Amount put to Tender

$$\frac{\text{EIRL Amount}}{\text{Amount put to Tender}} = \frac{1,01,087.66}{218025.00} = 46.37\ \%$$

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BRUHAT BENGALORE MAHANAGARA PALIKE

Work slip

NAME OF THE WORK : Maintance of Crematorium, Burrial Ground & Office Maintenane in ward no 14 Bagalagunte, Dasarahalli Sub Division.

COMPARATIVE STATEMENT

Sl no	Tender item	Description of Item	Unit	As per Sanction			As per Actual Tender			Total Executed Qty	upto 125%			Above 125%			Total Amount
				Qty	Rate	Amount	Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount	
1	2	2	3	4	5	6			7		8	9	10	4	4	4	4
1	1	KSRRB 200-8. Clearing and grubbing road land including uprooting rank vegetation, grass, brush, shrubs, saplings and trees of girth upto 300mm, by manual means, in area of light jungle, removal of stumps, disposal of unserviceable materials, stacking of serviceable materials labour charges complete as per specifications.. No. KBS (P-136, It.18.11, PWD, SR 2018-19)	Cum	16650.00	6.36	1,05,894.00	16,650.00	6.00	99,900.00	16,650.00	16650.00	6.00	99900.00	0.00	0.00	0.00	99,900.00

Percentage excess over the Amount put to Tender	Work Slip Amount	99,900.00	
	Amount put to Tender	2,18,025.00	45.82 %

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BBMP

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Dasarahalli Sub Division
BBMP

Executive Engineer
Dasarahalli Division,BBMP